**PILOT DESCRIPTION**

**PILOT TITLE: The Right Support in MY Home**

**Pilot Purpose Statement:** “The Right Support in MY Home” pilot will develop a range of living options which provide the right level of support to promote independence, self-determination, community involvement and contributions for adults with intellectual disabilities.

|  |
| --- |
| The Goals/Intended Outcomes of the Pilot are:  (What we plan to achieve)  By increasing individualized community housing and support options, “The Right Support in MY Home” aims to:   * increase community capacity and * develop sustainable and individualized support responses for people/families waiting for services. |
| **KEY** Action Steps, Timeframes & Who Is Responsible: (SEE ATTACHED PROJECT OUTLINE) |
| Information about Additional Resources Needed:  (i.e. funding, expertise)   * Assessment tools * Training for pilot team * Smart Support Resources and expertise aligned with the Right Support in MY Home pilot. * Housing options available * Information on the current cost of supports for each person * Information on staffing levels for each person who is part of the pilot |
| Measures of Success and Measurable Indicator(s) for each, including target numbers where applicable (see example provided in Pilot Guidelines document)   * Generate new revenue/increase revenue * Decrease existing costs * Be affordable to people and their families * Decrease the number of people waiting for services * Increase flexibility with which services are provided * Be sustainable * Ability to be replicated * Leadership in creatively addressing unmet needs |
| Evaluation Methods: (for example, if you are using a story, identify who is the story about)   * Following the stories of the individuals selected * Generate new revenue/ decrease costs: Pre and post measures of the cost of support * Decrease # of people waiting for service: # of new spots before and after * Flexibility - # of ways in which services are provided, pre and post * Sustainability: Pre and post measure of satisfaction with living situation,safety |
| Our learning and success will be reported (for example, quarterly in the newsletter)   * Video updates * Smart Homes- MCSS announcement * Numerical / quantitative report |
| Other Notes:  Key steps are attached on project chart. |